

Scheme	Approved Budget £	Revised Approval £	Reduction £	Reason
PEOPLE				
Adults				
CAF Phs 2 Demonstrator	2,634,925	2,585,045	49,880	To balance the Approved Cost Budget the the actual amount of available DoH grant funding.
Health & Wellbeing				
Nantwich Pool Enhancements (part-funding)	1,385,000	1,074,250	310,750	To be partly funded from DDA Monies and Planned Maintenance budgets - no virement required
Cranage Bowling Green & Pavilion refurbishment	20,000	1,000	19,000	To be funded by the Local Serve Delivery Reserve
	4,039,925	3,660,295	379,630	
Children & Familes				
Primary School & YOT Extension repairs	93,000	85,000	8,000	Scheme underspent - as per Sep 2011 Financial Status report
Poynton HS	3,300,000	3,150,000	150,000	£150k DFC Funding - no longer available
	3,393,000	3,235,000	158,000	
PLACES				
<u>Strategic Highways & Transportation</u>				
Tipkinder Park Cyclepath	140,000	100,000	40,000	Re-align Approval with funding from Sustrans
	140,000	100,000	40,000	
Totals	7,572,925	6,995,295	577,630	